

MAN HOUR FOR PGU KINGAIR (2024)
MONTHLY SUMMARY



Jan-24

NOS	MANPOWER TYPE	MAN HOUR REQUIRED	MAN HOUR AVAILABLE	EXCESS MAN HOUR	EXCESS PERCENTAGE	PRODUCTIVITY FACTOR AT 80%	CONDITION STATUS WITHOUT PF	ACTION REQUIRED BELOW 75% UNDER PF
1	LAE B1	447.00	1175.00	728	262.86%	210.29%	SATISFACTORY	NO ACTION REQUIRED
2	LAE B2	241.00	704.00	463	292.12%	233.69%	SATISFACTORY	NO ACTION REQUIRED
3	TECH A1 & B1	703.00	1023.00	320	145.52%	116.42%	SATISFACTORY	NO ACTION REQUIRED
4	TECH B2	241.00	649.00	408	269.29%	215.44%	SATISFACTORY	NO ACTION REQUIRED
5	PLANNER	166.00	312.00	146	187.95%	150.36%	SATISFACTORY	NO ACTION REQUIRED

Feb-24

NOS	MANPOWER TYPE	MAN HOUR REQUIRED	MAN HOUR AVAILABLE	EXCESS MAN HOUR	EXCESS PERCENTAGE	PRODUCTIVITY FACTOR AT 80%	CONDITION STATUS WITHOUT PF	ACTION REQUIRED BELOW 75%
1	LAE B1	565.00	1098.00	533	194.34%	155.47%	SATISFACTORY	NO ACTION REQUIRED
2	LAE B2	453.00	693.00	240	152.98%	122.38%	SATISFACTORY	NO ACTION REQUIRED
3	TECH A1 & B1	972.00	1144.00	172	117.70%	94.16%	SATISFACTORY	NO ACTION REQUIRED
4	TECH B2	299.00	462.00	163	154.52%	123.61%	SATISFACTORY	NO ACTION REQUIRED
5	PLANNER	165.00	320.00	155	193.94%	155.15%	SATISFACTORY	NO ACTION REQUIRED

Mar-24

NOS	MANPOWER TYPE	MAN HOUR REQUIRED	MAN HOUR AVAILABLE	EXCESS MAN HOUR	EXCESS PERCENTAGE	PRODUCTIVITY FACTOR AT 80%	CONDITION STATUS WITHOUT PF	ACTION REQUIRED BELOW 75%
1	LAE B1	539.00	1151.00	612	213.54%	170.83%	SATISFACTORY	NO ACTION REQUIRED
2	LAE B2	424.00	671.00	247	158.25%	126.60%	SATISFACTORY	NO ACTION REQUIRED
3	TECH A1 & B1	978.00	1221.00	243	124.85%	99.88%	SATISFACTORY	NO ACTION REQUIRED
4	TECH B2	292.00	484.00	192	165.75%	132.60%	SATISFACTORY	NO ACTION REQUIRED
5	PLANNER	168.00	320.00	152	190.48%	152.38%	SATISFACTORY	NO ACTION REQUIRED

Apr-24

NOS	MANPOWER TYPE	MAN HOUR REQUIRED	MAN HOUR AVAILABLE	EXCESS MAN HOUR	EXCESS PERCENTAGE	PRODUCTIVITY FACTOR AT 80%	CONDITION STATUS WITHOUT PF	ACTION REQUIRED BELOW 75%
1	LAE B1	287.75	973.00	685	338.14%	270.51%	SATISFACTORY	NO ACTION REQUIRED
2	LAE B2	223.75	407.00	183	181.90%	145.52%	SATISFACTORY	NO ACTION REQUIRED
3	TECH A1 & B1	461.50	1034.00	573	224.05%	179.24%	SATISFACTORY	NO ACTION REQUIRED
4	TECH B2	245.75	440.00	194	179.04%	143.23%	SATISFACTORY	NO ACTION REQUIRED
5	PLANNER	153.00	256.00	103	167.32%	133.86%	SATISFACTORY	NO ACTION REQUIRED

May-24

NOS	MANPOWER TYPE	MAN HOUR REQUIRED	MAN HOUR AVAILABLE	EXCESS MAN HOUR	EXCESS PERCENTAGE	PRODUCTIVITY FACTOR AT 80%	CONDITION STATUS WITHOUT PF	ACTION REQUIRED BELOW 75%
1	LAE B1	341.50	1145.00	804	335.29%	268.23%	SATISFACTORY	NO ACTION REQUIRED
2	LAE B2	289.50	539.00	250	186.18%	148.95%	SATISFACTORY	NO ACTION REQUIRED
3	TECH A1 & B1	671.00	1265.00	594	188.52%	150.82%	SATISFACTORY	NO ACTION REQUIRED
4	TECH B2	289.50	550.00	261	189.98%	151.99%	SATISFACTORY	NO ACTION REQUIRED
5	PLANNER	193.00	336.00	143	174.09%	139.27%	SATISFACTORY	NO ACTION REQUIRED

Jun-24

NOS	MANPOWER TYPE	MAN HOUR REQUIRED	MAN HOUR AVAILABLE	EXCESS MAN HOUR	EXCESS PERCENTAGE	PRODUCTIVITY FACTOR AT 80%	CONDITION STATUS WITHOUT PF	ACTION REQUIRED BELOW 75%
1	LAE B1	357.50	1211.00	854	338.74%	270.99%	SATISFACTORY	NO ACTION REQUIRED
2	LAE B2	218.00	539.00	321	247.25%	197.80%	SATISFACTORY	NO ACTION REQUIRED
3	TECH A1 & B1	536.00	1243.00	707	231.90%	185.52%	SATISFACTORY	NO ACTION REQUIRED
4	TECH B2	218.00	517.00	299	237.16%	189.72%	SATISFACTORY	NO ACTION REQUIRED
5	PLANNER	156.00	288.00	132	184.62%	147.69%	SATISFACTORY	NO ACTION REQUIRED